



Navkshitij



ANNUAL REPORT

**Navkshitij: Residential Rehabilitation for Persons
with Intellectual Disabilities**

2023-24

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Message from the President



This year has been a remarkable journey for Navkshitij, filled with growth, celebrations and inspiring achievements. Together, we have continued the focus on our mission to rehabilitate persons with intellectual disabilities, providing them with opportunities to thrive in a nurturing environment.

Throughout the year, we hosted a wide range of activities that engaged our special friends in meaningful ways. From the annual shopping trip and exciting sports events to the enriching workshops and educational programmes, every activity facilitated our community to come together and grow. We celebrated important events such as World Environment Day, Teacher's Day and Ganesh Chaturthi, creating cherished memories for all involved.

This year, we also witnessed the opening of our Talegaon unit, where we've received distinguished guests. The CRE programme and the Parvati Hill Climbing Competition have made a positive impact on the lives of rehabilitation professionals and our resident PwIDs. These achievements were made possible through the unwavering support of our dedicated team, volunteers and partners.

As we move forward, I am excited about the many opportunities that lie ahead. Together, we will continue to build a brighter future for persons with intellectual disabilities,

Thank you to everyone who has been a part of this incredible journey. Your support and belief in our cause have made all these accomplishments possible.

Dr. Chandrashekhar Desai

President, Navkshitij

About

Our Mission

To establish a sustainable and scalable solution for rehabilitation of intellectually disabled adults through generating a caring and compassionate empowered task force for the same.

Our Vision

Navkshitij aims to be a leading training institute for caregivers of intellectually disabled adults and senior citizens, as well as for administrators managing such organisations.

We will achieve this by:

- Training compassionate caregivers through specialised academic and practical programmes.
- Developing skilled administrators to establish and run sustainable care units.
- Providing hands-on experience at our institute and partner organisations.
- Continuously raising caregiving standards and fostering industry collaboration.



Board of Trustees



Dr. Chandrashekhkar Desai
President



Mr. C. E. Potnis
Vice President



Prof. Smita Shetty
Managing Trustee



Mrs. Vasudha Divekar
Secretary



Mr. Suneel Kulkarni
Treasurer



Adv. Sujata Kulkarni
Trustee Member

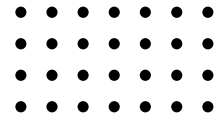


Mrs. Kanaka Cadambi
Trustee Member



Mr. Anirudha Todkar
Trustee Member

History & Key Milestones

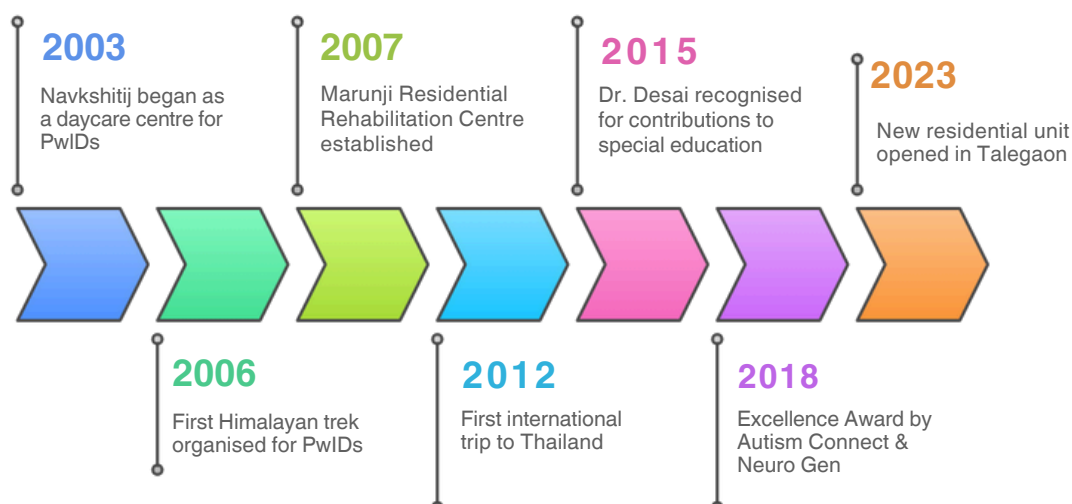


The Journey of Navkshitij: History & Key Milestones

- **2003:** Began as a daycare centre for Persons with Intellectual Disabilities (PwIDs), pioneering unique inclusion and development programmes
- **2006:** Inspired by our late founder, Dr. Neelima Desai, organised our first Himalayan trek, promoting love for adventure and infusing confidence among PwIDs; successfully led nine treks for PwIDs in the Himalayan region since
- **2007:** Established the Marunji Residential Rehabilitation Centre on unused government land, with support from trustees, parents, donors and staff
- **2012:** Took our PwIDs on an international trip to Thailand
- **2015:** Recognition for Dr. Neelima Desai from the Sakal Social Foundation and Guru Nanak Foundation for her contribution to special education
- **2018:** Excellence Award by Autism Connect & Neuro Gen presented to Dr. Neelima Desai by Hon. Shri Rajkumar Badole, Minister for Social Justice of Maharashtra
- **2023:** Opened a new residential unit in Talegaon, accommodating 40 PwIDs, alongside the 47 residents at the Marunji centre
- Recognition & Impact:
 - Honoured by Suryakant Pawar Foundation as one of 25 outstanding NGOs
 - Received Vocational Excellence Recognition Award (VERA) from the Rotary Club of Pune Riverside for excellence in PwID rehabilitation

At Navkshitij, our journey of dedication, compassion and transformation continues as we strive for excellence in special education and rehabilitation.

Navkshitij Journey: Milestones in Inclusion and Care



Top Short Stories of the Year

Inauguration of Navkshitij Talegaon: A New Chapter Begins



On August 19, 2023, Navkshitij Talegaon was inaugurated by the chief guest, Mrs. Shefali Bajaj, who is the chairman of the CSR steering committee of Bajaj Finserv Ltd. The event was attended by Mr. Kurush Irani, President, CSR, Bajaj Finserv, Mr. Anil PM, a steering committee member, Ms. Aman Preet Kaur and other dignitaries. They were given a traditional welcome. After the inauguration, all the guests, parents and special friends had a tour of the campus. They visited every section in the unit.



A Joyful Escape: Annual Trip to Kerala 2024

In 2024, after a long time, we organised a trip to Kerala, God's own country. This was a six-day tour planned for 26 special friends who were accompanied by seven staff members. Our special friends were on top of the cloud as they flew from Mumbai to Trivandrum and back from Kochi to Mumbai by Air India. They visited the Kanyakumari temple and the Swami Vivekananda Rock Memorial located in the sea. They then visited the Lord Padmanabhaswamy in Trivandrum. Next, they went to Alleppey for a boat house ride. Alleppey is famous for boat races, beaches, marine products and the coir industry. They spent almost a day in the boat house, enjoying the delicious local cuisine served on the boat. Coconut and coconut oil are generously used in this region.

After a refreshing boat house ride, our Friends went to Munnar, which is surrounded by rolling hills dotted with tea plantations, and to the Eravikulam National Park, a habitat for the endangered mountain goat Nilgiri tahr. Our Friends were thrilled to see the Nilgiri tahr. They also visited the Botanical Garden, Eco Point and the Madhupetti Dam. It was a splendid experience for our Friends. They came back with great memories.



Climbing New Heights: Parvati Hill Competition 2024

Navkshitij has been organising the Parvati Hill Climbing Competition since 2009, on the first Wednesday of February. The Parvati Hill is a significant landmark in the city of Pune. Every year, more than 300 people with intellectual disabilities (PwIDs) participate in this event. In 2024, for the first time, we received tremendous response from Autistic Friends. A total of 315 PwIDs participated in the 2024 edition. Approximately 50 young volunteers and 25 senior citizens helped us conduct this event. The event was flagged off by Dr. Chandrashekhar Desai, the president of Navkshitij. Nitor Infotech Pvt Ltd has been sponsoring this competition.



Dr. Neelima Desai Karandak: Interschool Drama Competition for PwIDs

Dr. Neelima Desai Karandak is an interschool drama competition initiated in 2008. Formerly known as Natya Mahostav, this contest is hosted by Navkshitij for PwIDs from other organisations as well as ours. In 2022, our Natya Mahostav was renamed Dr. Neelima Desai Karandak. Around 12 to 14 organisations/schools for PwIDs from Pune and other parts of Maharashtra participate in this event.

Every year, the PwIDs present plays on current issues such as Shrawa Bal, Com. Govind Pansare & Com. Narendra Dabholkar, Save the Girl Child, Save Trees Save Life, Gender Equality, Save the Environment, and Anti-Terrorism. Friends, relatives and well-wishers are invited to watch them perform. Well-known theatre and film personalities are invited as judges. Since 2012, Emcure Pharmaceuticals Ltd. has been sponsoring the event.



Highlights of the Year

April 2023

- Organised annual shopping programme for our special friends



May 2023

- Hosted a three-day national CRE programme
- Navkshitij Workshop Head Santosh Munde received a certificate of appreciation from Dr. Saini (member of RCI committee) for his tremendous contribution towards making the CRE programme a great success

June 2023

- Hosted a meeting of the Executive Council (EC) of Parivaar Sahyadri, the Apex Council of Parents for Persons with Intellectual Disabilities; the attendees were impressed with the residential facilities at Talegaon
- Celebrated World Environment Day
- Organised Sports Day for our special friends, featuring cricket, ball-passing, musical chairs and many fun games
- Celebrated International Yoga Day on June 21 at both Marunji and Talegaon, led by Mr. Harishchandra Gadsingh, a trustee of The Heritage School





July 2023

- Mr. Ashok Naval, the founder of Bizsolindia Services Pvt. Ltd., felicitated Dr. Desai and friend Aditi Desai
- Students from IIMS, Pune, visited Marunji

August 2023

- Talegaon unit inaugurated by Mrs. Shefali Bajaj, chairman of the CSR steering committee of Bajaj Finserv Ltd., along with other dignitaries
- A team from Navkshitij Talegaon won the first prize at a singing contest organised by Lions Club



September 2023

- Celebrated Ganesh Chaturthi at both units
- Teacher's Day celebrated on September 5
- Set off on a trip to Kerala on September 22

October 2023

- Organised a national-level CRE for special educators on October 27, 28 and 29 at Balkalyan; attended by about 150 special educators from across the country
- Hosted Dr. Neelima Desai Karandak, the annual drama competition conducted by Navkshitij for the past 14 years; judges included Mr. Prakash Parakhi and Mrs. Sandhya Kulkarni, founders of Natya Sanskar Academy; chief guest Dr. Satish Desai, ex-mayor of Pune



November 2023

- Conducted dental check-up by Dr. Suraj Karwade at Marunji
- Navkshitij special friends participated in the Tata Inclusive Walkathon



December 2023

- Special Friend Kaushik Vaidya received the first prize in "Balancing a Book" competition
- Bid farewell to interns from IleBM, who completed their winter internship programme at Navkshitij
- Organised farewell party on December 30 for Mr. Aniket Pandey from IIT Jodhpur, who contributed significantly during his internship
- Observed the second death anniversary of our Founder President, Dr. Neelima Desai, on December 28, with a two-minute silence

January 2024

- Dr. C. R. Desai and Prof. Smita Shetty attended a roundtable conference organised by Bajaj Finserv Ltd.
- Navkshitij participated in a national-level limited overs cricket tournament organised by Kamayani.
- Volunteers from BMC Software India celebrated Makar Sankranti at Marunji.



February 2024

- Organised the 15th edition of the Parvati Hill Climbing Competition, with about 300 participants from twenty schools and institutions for individuals with intellectual disabilities. We express our special thanks to Mrs. Sunita Lele and Mr. Santosh Munde.
- Celebrated our 20th Foundation Day at Ganesh Hall, New English School, Tilak Road, on February 17, with Mr. Suhas Hiremath as the chief guest. The attendance was overwhelming.



March 2024

- Liaised with Seva Tarang Foundation, an NGO focused on capacity building for NGOs, to help establish systems for HR, finance and donor management
- Received an ambulance from POSCO India Pune Processing Centre Pvt. Ltd.
- Sports events at Talegaon conducted by Mr. Gadshing, Mr. Rameshwar Fundipalle and Mr. Santosh Munde



Sustainability Initiatives:

Biogas Plant

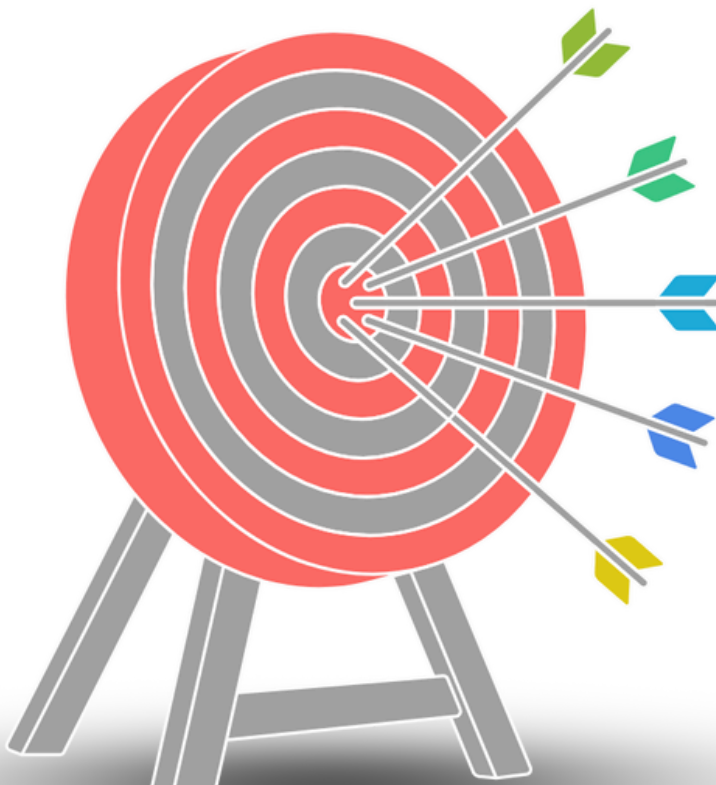
Utilisation of biogas for cooking at Marunji



Solar Energy

Implementation of solar power systems at two locations: 17 KV at Marunji, 20 KV at Asawali

Organisational Growth & Development Strategy



Growth & Development



Security Enhancements



Management



Vocational Training

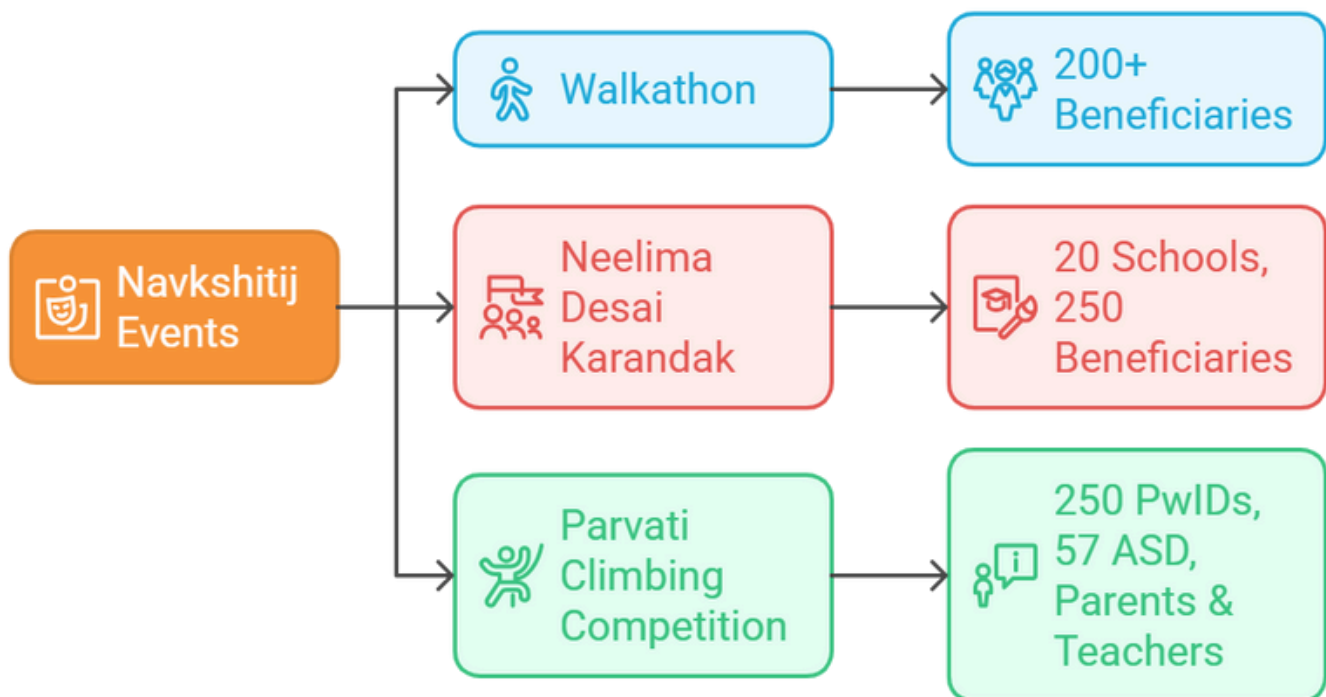


Skill Building Workshops

Centres: **Expansion**



Signature Events of **Navkshitij**

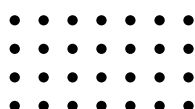


Annual Events & Activities

Outdoor Activities for PwIDs



Community Integration Activities



Digital Marketing Growth

(FY 2023-24)

Overview:

Our digital marketing efforts have strengthened our online presence, driving engagement across multiple platforms.

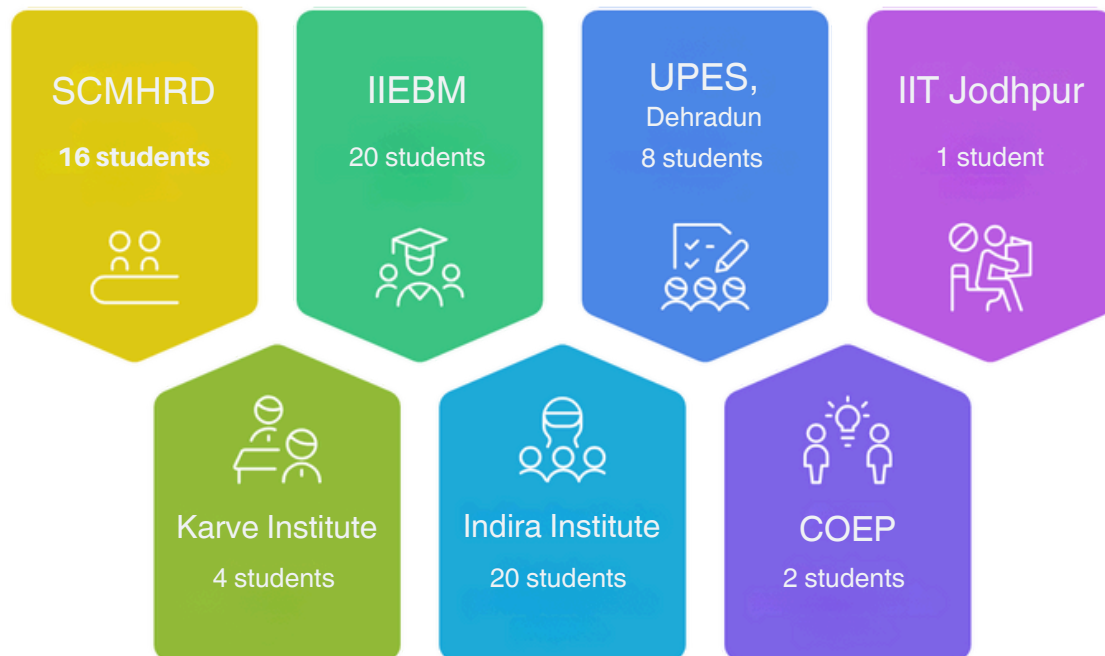


Conclusion:

These numbers highlight our progress in audience engagement and content effectiveness. With continued strategy and innovation, we are aiming for sustained digital growth.

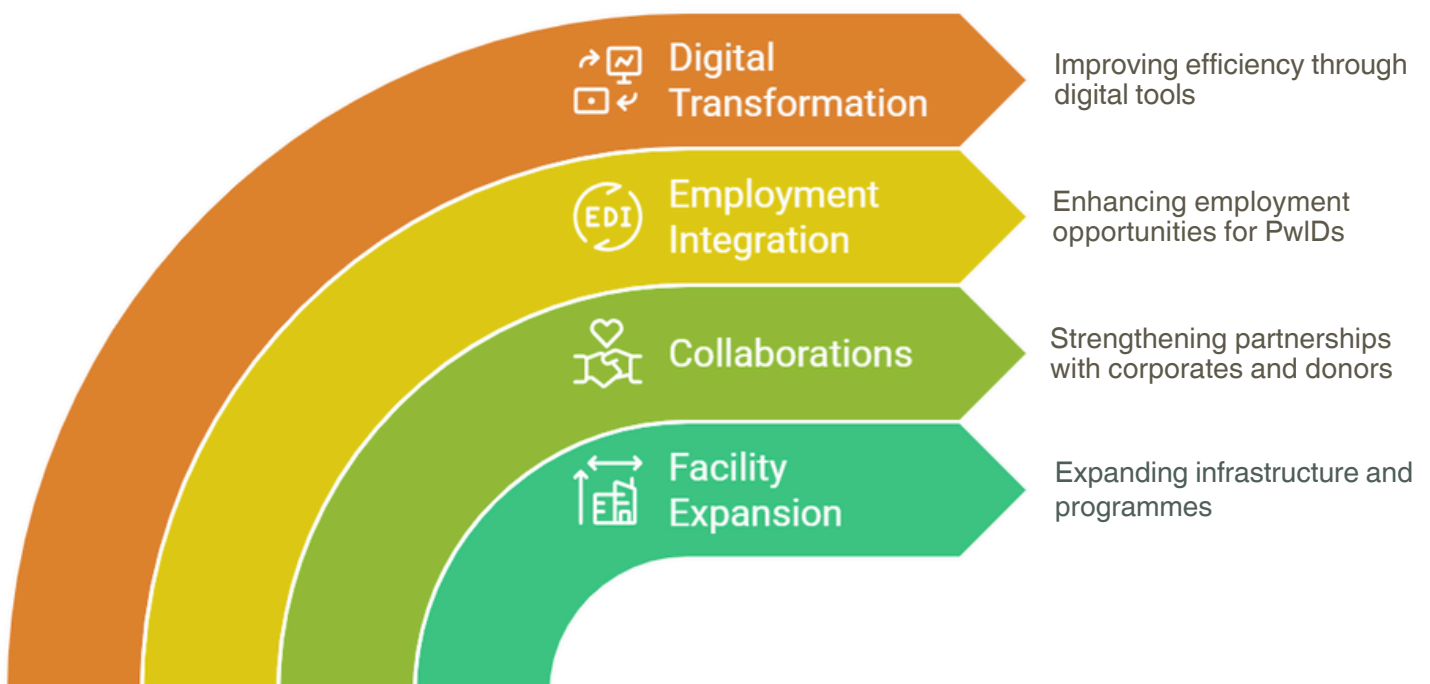
Internship Programmes

Institutions Collaborating with Navkshitij



Future Goals

Strategic Initiatives for Growth

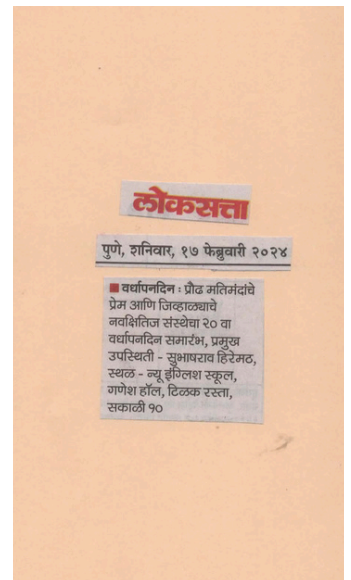


Corporate Partnerships



- | | |
|-----------------|-----------------------------|
| 1. MNGL | 11 Deloitte |
| 2. MITER India | 12. Hexaware |
| 3. TCS | 13. Accenture |
| 4. BYK | 14. Delval |
| 5. Trumpf | 15. Trimurti Fabricators |
| 6. Embassy | 16. Mukul Madhav Foundation |
| 7. Volkswagen | 17. City Group |
| 8. Grind Master | 18. Infosys |
| 9. Finolex | 19. Cognizant |
| 10. Tata Motors | 20. Multiversity |

Press Coverage



Press Coverage

नवक्षितिज संस्थेतर्फे मतिमंदांसाठी पर्वती चढणे स्पर्धा संपन्न

• पुणे •

नवक्षितिज संस्था, माऊंजी आणि निटॉर इन्फोटेक कंपनी यांच्या संयुक्त विद्यमाने मतिमंद व स्वयंमुख मुले/व्यक्ती यांपैकी पर्वती चढणे ही स्पर्धा आज संपन्न झाली. या स्पर्धेचे उदघाटन संस्थेचे अध्यक्ष डॉ. चंद्रशेखर देसाई यांच्या हस्ते करण्यात आले. पुणे व पुण्याबाहेरील मतिमंद व्यक्तींसाठी कार्यरत शाळा व कार्यशाळा अशा एकूण २० संस्थांमधील एकूण ३०० विशेष विद्यार्थ्यांनी या स्पर्धेमध्ये भाग घेतला.

मतिमंद मुला-मुलींनी साहसी कामगिरी करावी, त्यांच्यामधील आत्मविश्वास वाढवायचा, मुलांना समाजाच्या मुख्य प्रवाहामध्ये जायची संधी मिळावी तसेच विविध शाळांमधील शिक्षक व मुलांचे पालक यांच्यामध्ये चांगला संवाद होऊन विद्यार्थी व संस्थेची प्रगती



चंद्रशेखर देसाई यांनी दिली. तसेच त्यांनी या स्पर्धेचे प्रायोजक निटॉर इन्फोटेक

स्पर्धकांचा सहभाग, त्यांची ऊर्जा व जिंकण्याची जबरदस्त इच्छा बघून

सेवा व ऑम्बुलन्स दिल्याबद्दल आभार मानले. या स्पर्धा झाल्यावर विजयी

चिटणीस व डॉ. श्रीकांत पुरेलकर यांच्या हस्ते पर्वती वरील मंदिराच्या सभा मंडपात पुरस्कार वितरण करण्यात आले. श्री संतोष भुडे यांनी सुरुसंचालन केले तर श्री महेंद्र सूर्यवंशी यांनी आभार मानले. आज झालेल्या विविध स्पर्धांचे निकाल पुढीलप्रमाणे : मुलांची स्पर्धा वय वर्ष ६ ते १२ विनायक गुडेकर (झेप पुनर्वसन) गौतम वेरगार (झेप रेमिडिअल) औरंगजेब जोश (छत्रपती प्रतिष्ठान) १३ ते १८ आझाद शींगे, सुश्रुत सरवटे (झेप पुनर्वसन) यश जाधव (कामयानी गोखले नगर) १९ ते ३० रोहन गायकवाड (कामयानी गोखले नगर) कृतिक कोकरटे (छत्रपती प्रतिष्ठान) यश खोपडे (कामयानी गोखले नगर) ३१ ते ४५ तुषार घटे (नवक्षितिज तळेगाव) विशाल गोडसे (माऊंजी) गौतम गाट नवक्षितिज, तळेगाव ४५ च्या शंतनु मुळे, नितीन कोटके, दीपक

कशिकेप देशपांडे (झेप रेमिडिअल) १८ च्या पुदील हर्ष बाबर, भगवान, शंतनु आशीकर सोरभ आचारकर (नवक्षितिज) मुली गट वय वर्ष ६ ते १२ भोमिता परिहार (सेवासदन दिलासा केंद्र) पल्लवी चित्रदुर्ग (सिंधू विद्या भवन), दिव्या म्हास (आशा स्कूल) १३ ते १८ सादवी सुतार (सेवासदन दिलासा) समृद्धी माळगे, सिद्धी चौधरी (कामयानी) १९ ते ३० गायत्री संदेवाड, नेहा धोतीकाल, मेघा धनगर (कामयानी गोखले नगर) वय वर्ष ३१ ते ४५ विद्या लवाटे (नवक्षितिज) वैशाली मुदुवालकर (साधना व्हिलेज) प्रगती पेपनवार (नवक्षितिज), ४५ च्या पुदील मोनिका साठे, सुनिता पाटील, सुषमा कुलकर्णी (नवक्षितिज) स्वयंमुख वय ६ ते १८ आरध्या रसाळ (कामयानी) सिद्धी रोकरटे (झेप रेमिडिअल) १८ च्या पुढे अंजली

प्रजा

जागरूक

काळाची गरज!

पुणे, पुणेवार, ९ फेब्रुवारी २०२४
PUNE, FRIDAY, 9 FEBRUARY 2024

Reg. No. RM : MAHAR / 2023 / 84095

नवक्षितिज संस्थेतर्फे मतिमंदांसाठी पर्वती चढणे स्पर्धा संपन्न

पुणे - नवक्षितिज संस्था, माऊंजी आणि निटॉर इन्फोटेक कंपनी यांच्या संयुक्त विद्यमाने मतिमंद व स्वयंमुख मुले/व्यक्ती यांपैकी पर्वती चढणे ही स्पर्धा आज संपन्न झाली. या स्पर्धेचे उदघाटन संस्थेचे अध्यक्ष डॉ. चंद्रशेखर देसाई यांच्या हस्ते करण्यात आले. पुणे व पुण्याबाहेरील मतिमंद व्यक्तींसाठी कार्यरत शाळा व कार्यशाळा अशा एकूण २० संस्थांमधील एकूण ३०० विशेष विद्यार्थ्यांनी या स्पर्धेमध्ये भाग घेतला.

मतिमंद मुला-मुलींनी साहसी कामगिरी करावी, त्यांच्यामधील आत्मविश्वास वाढवायचा, मुलांना समाजाच्या मुख्य प्रवाहामध्ये जायची संधी मिळावी तसेच विविध शाळांमधील शिक्षक व मुलांचे पालक यांच्यामध्ये चांगला संवाद होऊन विद्यार्थी व संस्थेची प्रगती

वर्ष : १९४४

Registered No. PCW/002/2024-2026-S.P.College Po

केसरी

बुधवार ११ डिसेंबर २०२४.

नवक्षितिज संस्थेतर्फे शिक्षकांचा गौरव

पुणे : नवक्षितिज या विशेष मित्रांसाठी काम करणाऱ्या संस्थेतर्फे जागतिक दिव्यांग दिनानिमित्त विशेष प्रसंगीत

नव्या विचारांचे वृत्तपत्र

दैनिक पुणे जिल्हा समाचार

मंगळवार २० फेब्रुवारी २०२४

नवक्षितिजचा स्थापना दिन उत्साहात साजरा

पुणे : डॉ. नीतीश देसाई यांनी पुणे जिल्हा स्तरावरील 'दैनिक पुणे जिल्हा समाचार' या वृत्तपत्राचे उदघाटन केले. या वृत्तपत्राचे उदघाटन डॉ. नीतीश देसाई यांच्या हस्ते करण्यात आले. या वृत्तपत्राचे उदघाटन डॉ. नीतीश देसाई यांच्या हस्ते करण्यात आले. या वृत्तपत्राचे उदघाटन डॉ. नीतीश देसाई यांच्या हस्ते करण्यात आले.

डॉ. नीतीश देसाई यांनी पुणे जिल्हा स्तरावरील 'दैनिक पुणे जिल्हा समाचार' या वृत्तपत्राचे उदघाटन केले. या वृत्तपत्राचे उदघाटन डॉ. नीतीश देसाई यांच्या हस्ते करण्यात आले. या वृत्तपत्राचे उदघाटन डॉ. नीतीश देसाई यांच्या हस्ते करण्यात आले.

विश्वदर्पण

REGISTERED Postal Regd. No. PCW/134/2022-2024 Posted at BPC Vishnubaiwade Pune-30 Daily

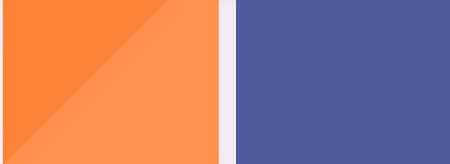
०४९ • पुणे • दैनिक • Date of Publication : सोमवार, दि. ११ फेब्रुवारी २०२४ • RNI NO. MAHAR/

नवक्षितिजचा स्थापना दिन उत्साहात साजरा

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Press Coverage





NAVAKSHITIJ

**21, Navsnehdeep, Narayan Peth,
Pune-411030**

Financial Statements

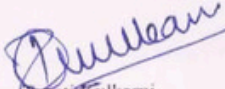
F.Y. 2023-24

THE BOMBAY PUBLIC TRUST ACT, 1950**Schedule IX D**

Information to be submitted by the Auditor along with Audit Report under sub-section (1) Of section 34 Of the Maharashtra Public trust

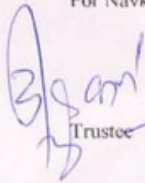
Name of the Public Trust : NAVKSHITIJ			
Registration No. : F-20837-PUNE			
For the year ending : 31st March 2024			
Sr.No	Particulars	Details	
1	PAN NO.of Trust	AAATN8075G	
2	Registration No.with date to registraion under section 12AA of Income Tax Act,1961 (43 of 1961).	Sr.15/2005-2006 w.e.f. 13.04.2004	
3	Acknowledgement No. with date of filing of the Return of Income for earlier three years.	Sr. No.	Acknowledgement No. Year
		(i)	785823651051220 2020
		(ii)	976652810041221 2021
		(iii)	730877331181022 2022
		(iv)	462099391291023 2023
4	PAN No. of all Trustees	Sr. No.	Name of Trustee PAN No.
		1	Dr.Chandrashekhhar Desai ABAPD7590H
		2	Vasudha Vasant Divekar AGZPD0483B
		3	Suneel Jagannath Kulkarni AANPK2154N
		4	Chandrashekar Potnis APMPP6036Q
		5	Kanak Cadambi AABPC1008R
		6	Aniruddha Todkar ABGPT3420J
		7	Sujata Sunil Kulkarni AEHPK3338N
		8	Prof Smita Shetty BKCPS4752C

For R.M.Rajapurkar & Co.
Chartered Accountants


Prapti Kulkarni
Partner



For Navkshitiij


V.V. Divekar
Trustee



DATE: 09-09-2024
PLACE: PUNE

Public Trust Registration Office Pune Trust Accounts Submission Verification Form	Accounting Year 2023-2024
---	-------------------------------------

Trust Information	Acknowledgement No: PUN/126927/TA/24 Name of Trust: NAVKSHITIJ Address of Trust: NAVKSHITIJ NEAR ZILLA PARISHAD AT POST MARUNJI Marunji Mulshi Pune - 411057.	Date: 21-09-2024 Trust Number: F-0020837(PUN)
--------------------------	---	---

Accounts Details	1. Funds and Liabilities Total (Schedule VIII)	87805703.00
	2. Property and Assets Total (Schedule VIII)	87805703.00
	3. Total Expenditure (Schedule IX)	25062333.00
	4. Total Income (Schedule IX)	38478008.00
	5. Gross Annual Income Chargeable To Contribution (Schedule IX-C)	38478008.00
	6. Amount of Contribution Computed At the Rate Fixed Under the Subsection (1) Of Section 58 and Payable	769560.16

VERIFICATION		
We, Trustees and Auditor of above mentioned trust, declare to the best of our knowledge and belief, the information given in the financial statements, audit report and schedules which have been transmitted electronically by us vide PUN/126927/TA/24 is correct and complete and that the amounts and particulars shown above are truly stated and are in accordance with Maharashtra Public Trust Act, 1950.		
Trustee 1 (Name) : <u>Suneel kulkarni</u>		
For NAVKSHITIJ		
Signature : <u>[Signature]</u>	Place: <u>Pune</u>	Date: <u>23/9/24</u>
Trustee 2 (Name) : <u>Vasudha Divekar</u>		
For NAVKSHITIJ		
Signature : <u>V.V. Divekar</u>	Place: <u>Pune</u>	Date: <u>23/9/24</u>
Trustee 3 (Name) : _____		
Signature : _____	Place: _____	Date: _____
Auditor (Name) : <u>CA Trupti Kulkarni</u>		
or R. M. Rajapurkar & Co. Chartered Accountants FRN: 108335W		
Signature : <u>[Signature]</u>	Place: <u>Pune</u>	Date: <u>21/9/24</u>

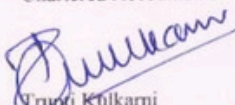
CA Trupti Kulkarni
 Partner
 Membership No: 107108

निरीक्षक
 शार्वजनिक न्यास नोदणी कार्यालय
 पुणे विभाग, पुणे.

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS AUDITED UNDER SUB-SECTION (2) OF
SECTION 33 AND 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

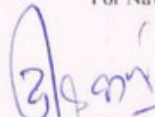
Name of the Public Trust : NAVKSHITIJ		
Registration No. : F-20837-PUNE		
For the year ending : 31st March 2024		
a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	Yes
b)	Whether receipts and disbursements are properly and correctly shown in the accounts;	Yes
c)	Whether the cash balance and the vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	Yes
d)	Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	Yes
e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the audit report have been duly complied with;	Yes
f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No
h)	The amount of outstanding for more than one year and the amounts written off, if any;	NIL
i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-;	No
j)	Whether any money of the public trust has been invested contrary to the provisions of section 35;	No
k)	Alienation, if any of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor;	NA
l)	All cases of irregular, illegal or improper expenditure or failure or omission to recover monies or other properties belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	NA
m)	Whether the budget has been filed in the form provided by rule 16A;	No
n)	Whether the maximum and minimum number of the trustees is maintained;	Yes
o)	Whether the meetings are held regularly as provided in such instrument;	Yes
p)	Whether the minutes book of the proceedings of the meeting is maintained;	Yes
q)	Whether any of the trustees has any interest in the investment of the trust;	No
r)	Whether any of the trustee is a debtor or creditor of the trust;	No
s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	NA
t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner;	Nil

For R.M.Rajapurkar & Co.
Chartered Accountants


Trudi Kulkarni
Partner
UDIN:24107108BKCAMH5398



For Navkshitiij


Trustee

V.V. Divekar



DATE: 09-09-2024
PLACE: PUNE

THE BOMBAY PUBLIC TRUST ACT, 1950

Schedule IX C [Vide Rule 32]

Name of the Public Trust : NAVKSHITIJ		
Registration No. : F-20837-PUNE		
Statement of Income liable to contribution for the year ending 31.03.2024		
	Rupees	Rupees
I] Income as shown in the Income and Expenditure Account (Schedule IX)		3,84,78,008
II] Items not chargeable to contribution under section 58 or Rule 32 :		
1) Donations received from other public trusts and dharmadas		
2) Grants by Government and Local Authorities Interest on Sinking or		
3) Depreciation Fund		
4) Amounts spent for the purpose of secular education		
5) Amount spent for the purpose of medical relief		
6) Amount spent for the purpose of veterinary treatment of animals		
7) Expenditure incurred from the donations for relief of distress caused by		
scarcity, draught, flood, fire or other natural calamity		
8) Deductions out of income from lands used for agricultural purposes		
a) Land Revenue and Local Fund Cess		
b) Rent payable to superior landlord		
c) Cost of production, if lands are cultivated by trust		
9) Deductions out of income from land used for non-agricultural purposes		
a) Assessment, Cesses and other Government or Municipal taxes		
b) Ground rent payable to the superior landlord		
c) Insurance premium		
d) Repairs at 10 per cent of gross rent of building		
e) Cost of collection at 4 per cent of gross rent of buildings let out		
10) Cost of collection of income or receipts from securities, stocks, etc. at 1		
per cent of such income		
11) Deductions on account of repairs in respect of buildings not rented		
and yielding no income, at 10 per cent of the estimated gross annual		
rent		
Gross Annual Income chargeable to contribution Rs.		3,84,78,008

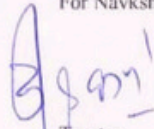
Certified that while claiming deduction admissible under deduction the above Schedule, we have not claimed any amount twice either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

For R.M.Rajapurkar & Co.
Chartered Accountants


Charpt Kulkarni
Partner
UDIN:24107108BKCAMH5398



For Navkshittij


Trustee

V.V. Divekar



DATE: 09-09-2024

PLACE: PUNE

NAVKSHITIJ

21, Navsnehdeep,

Narayan Peth, Pune-411030

Reg No.-MAH/1021/2004/Pune

Schedule 1**Details of Expenditure on object of the Trust**

As On 31st March, 2024

Particulars	Amount (Rs.)
Kitchen Expenses	25,63,480
HouseKeeping Exp.	97,688
Medical Exp.	1,118
Students Expenses	22,616
Water Expenses	4,51,203
Bank Charges	5,009
Electricity Expenses	5,61,445
Fuel Expenses	3,72,284
Internet Exp.	16,100
Office Expenses	61,844
Postage and Courier	644
Honorarium A/c	7,79,500
Printing & Stationary	48,324
Professional Fees	1,73,420
Rent Paid	10,60,600
Repairs & Maintenance Expenses - Direct	50,67,440
Repairs & Maintenance Expenses - Indirect	7,22,956
Salary Expenses- Admin	75,27,056
Telephone & Postage Expenses	20,960
Travelling & Conveyance Expenses	69,308
Vehicle Maintenance	45,094
Vehicle Insurance Expenses	29,247
Website Charges	5,069
Advertisement Expenses	1,07,654
Events And Festival Expenses	5,88,066
Staff Welfare	5,23,787
Transportation Exp.	56,400
Natya Karya Shala Expences	27,367
Gardening Expenses	27,850
Awareness Programe -Expences	31,080
Subscription & Contribution	19,000
Other Expenses	12,418
Workshop Expenses	
Workshop Expenses	2,65,688
Salary Exp	24,08,589
Travelling & Conveyance Expenses	2,949
Total	2,37,73,253



Navkshiti
21, Navsnehdeep,
Narayan Peth, Pune-411030
Reg No.-MAH/1021/2004/Pune

FY : 2023-2024
AY : 2024-2025

DEPRECIATION SCHEDULE

Sr. No.	Asset	Opening WDV as on 1st Apr 2023	Additions before 30th Sep. 2023	Additions after 30th Sep. 2023	Deletions During The year	Total	Rate of Depreciation	Amount of Depreciation	WDV as on 31st Mar 2024
		Rs	Rs	Rs	Rs	Rs		Rs	Rs
Marunji									
1	Land	34,51,883.00	-	-	-	34,51,883.00	0	-	34,51,883.00
2	Building	14,83,755.30	-	-	-	14,83,755.30	10%	1,48,375.00	13,35,380.30
3	Furniture	2,60,792.00	24,210.00	-	-	2,85,002.00	10%	28,501.00	2,56,501.00
4	Vehicle	6,04,058.00	-	-	4,60,000.00	1,44,058.00	15%	21,608.00	1,22,450.00
5	Plants & Machinery	5,01,120.00	13,500.00	1,07,810.00	-	6,22,430.00	15%	85,277.00	5,37,153.00
6	Solar Equipments	2,21,908.00	-	-	-	2,21,908.00	40%	88,763.00	1,33,145.00
7	Computer	1,19,327.00	8,000.00	-	-	1,27,327.00	40%	50,931.00	76,396.00
8	Office equipment	9,20,999.00	2,88,546.00	2,65,975.00	-	14,75,520.00	10%	1,34,253.00	13,41,267.00
9	Medical Instruments	-	-	1,07,764.00	-	1,07,764.00	15%	8,082.00	99,682.00
		75,63,842.30	3,34,256.00	4,81,549.00	4,60,000.00	79,19,647.30		5,65,790.00	73,53,857.30
Asawali									
1	Land	1,10,88,650.00	-	-	-	1,10,88,650.00	0	-	1,10,88,650.00
2	Building	17,61,216.00	-	-	-	17,61,216.00	10%	1,76,122.00	15,85,094.00
3	Furniture	11,780.00	-	96,229.00	-	1,08,009.00	10%	5,989.00	1,02,020.00
4	Solar Equipments	1,94,969.00	-	11,96,535.00	-	13,91,504.00	40%	3,17,295.00	10,74,209.00
5	Office equipment	-	-	23,500.00	-	23,500.00	10%	1,175.00	22,325.00
	Borewell (Aswali)	31,640.00	-	-	-	31,640.00	15%	4,746.00	26,894.00
		1,30,88,255.00	-	13,16,264.00	-	1,44,04,519.00		5,05,327.00	1,38,99,192.00
Somalne									
1	Furniture	20,995.00	46,436.00	96,195.00	-	1,63,626.00	10%	11,553.00	1,52,073.00
2	Vehicle	-	-	16,44,849.00	-	16,44,849.00	15%	1,23,364.00	15,21,485.00
3	Plants & Machinery	-	-	3,63,000.00	-	3,63,000.00	15%	27,225.00	3,35,775.00
4	Office equipment	-	-	88,750.00	-	88,750.00	10%	4,438.00	84,312.00
		20,995.00	46,436.00	21,92,794.00	-	22,60,225.00		1,66,580.00	20,93,645.00
Talegaon									
1	Plants & Machinery	-	-	3,89,420.00	-	3,89,420.00	15%	29,207.00	3,60,213.00
2	Office equipment	-	70,081.00	67,360.00	-	1,37,441.00	10%	10,376.00	1,27,065.00
		-	70,081.00	4,56,780.00	-	5,26,861.00		39,583.00	4,87,278.00
	Building WIP	2,74,08,416.00	28,72,837.00	62,74,215.92	-	3,65,55,468.92	0	-	3,65,55,468.92
	TOTAL	4,80,81,508.30	33,23,610.00	1,07,21,602.92	4,60,000.00	6,16,66,721.22	-	12,77,280.00	6,03,89,441.22



THE BOMBAY PUBLIC TRUST ACT, 1950

Schedule IX [Vide Rule 17(1)]

NAVKSHITIJ

21, Navsnehdeep,
Narayan Peth, Pune-411030
Reg No.-MAH/1021/2004/Pune

Trust Reg No.-F-20837-Pune

Receipt and Payment

For The Year Ended 31st March, 2024

Receipts		Amount (Rs.)	Payments		Amount (Rs.)
Opening Balance		1,29,62,946	Current Liabilities		50,000
Bank Accounts	1,29,09,884		Hostel Deposits	50,000	
Cash-in-Hand	53,062		Fixed Assets		1,39,85,787
Current Liabilities		6,63,187	Building WIP	91,47,053	
Hostel Deposits	5,75,000		Furniture	2,63,070	
Sundry Creditors	88,187		Vehicle	16,44,849	
Investments		43,84,153	Plants & Machinery	8,73,730	
FD with Cosmos Bank	17,93,234		Solar Equipments	11,96,535	
FIXED DEPOSIT KOTAK BANK	25,90,919		Computer	8,000	
Direct Incomes		3,65,16,819	Office equipment	7,44,766	
Fees Towards Other Expenses			Medical Instruments	1,07,764	
Hostel Fees	1,16,81,269		Investments		1,27,25,000
Membership Fees	6,400		FD with Cosmos Bank	2,25,000	
DONATIONS	2,48,29,150		FIXED DEPOSIT KOTAK BANK	1,25,00,000	
Indirect Incomes		9,08,370	Current Assets		8,30,420
Book Sale Navkshiti	2,250		Deposits (Asset)	2,15,990	
Interest on Bank Accounts	1,30,293		Loans & Advances (Asset)	6,14,430	
Interest on FD	3,41,052		Expenses		2,29,70,499
Miscellaneous Receipts	12,321		Awareness Program -Expences	31,080	
Workshop Income	4,10,531		Subscription & Contribution	19,000	
Other Income	11,922		Training for Staff	30,333	
			Water Expenses RO	44,693	
			Water Tankar	4,06,510	
			KITCHEN EXPENCES	19,68,420	
			REPAIR MAINTAINANCE DIRECT	50,20,304	
			Bank Charges	5,009	
			Bonus -Admin	75,588	
			Bonus Non-Admin	3,43,741	
			Electricity Expenses	5,61,445	
			Employer's Provident Fund	5,41,398	
			Generator -Diesel-	22,878	
			House Keeping & Cleaning	55,494	
			Interest on TDS	4,120	
			Internet Exp.	16,100	
			Natya Karya Shala Expences	27,367	
			Office Expenses	61,844	
			Other Expenses	19,479	
			PI Admin Charges	21,888	
			Plumbing Work Expenses	28,407	
			Postage and Courier	644	
			Printing & Stationary	40,404	
			Rent Exp.	10,60,600	
			Repair Maintenance	7,50,806	
			Staff Welfare	4,92,834	
			Telephone, Mobile Recharge & Postage Ex	20,960	
			Transportation Exp.	56,400	
			Travelling & Conveyance Expenses	67,108	
			Trustee Honorarium A/c	7,79,500	
			Vehicle Insurance Expenses	29,247	
			Vehicle Maintenance	45,094	
			Website Charges	5,069	
			BRANDING	1,06,994	
			EVENTS & FESTIVAL	5,88,066	
			Petrol Expenses	3,70,284	
			SALARY	65,44,441	
			workshop salary	24,08,589	
			workshop expense	2,98,361	
			Closing Balance		48,73,769
			Bank Accounts	48,69,371	
			Cash-in-Hand	4,398	
Total		5,54,35,475	Total		5,54,35,475

For R.M.Rajapurkar & Co.
Chartered Accountants
FRN : 108335W

Rajapurkar
Rajapurkar & Co.
Firm Reg. No.
108335W
★
Trustee Kidkani
Partner
M.No. 107108
Place :- Pune
Date :- 09/09/2024



For Navkshiti

Navkshiti
Trustees

V.V. Divekar



THE BOMBAY PUBLIC TRUST ACT, 1950

Schedule IX [Vide Rule 17(1)]

NAVKSHITIJ

21, Navsnehdeep,
Narayan Peth, Pune-411030
Reg No.-MAH/1021/2004/Pune

Trust Reg No.-F-20837-Pune

Income & Expenditure Account
For The Year Ended 31st March, 2024

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
To Exp. In respect of Properties:-		By Rent	-
Rent, Taxes, Cesses	-		
Repair & Maintainance	-	By Interest:-	
Salaries	-		
Water Tax	-	On Securities / Deposits	4,90,241
To Depreciation	12,77,280	On Bank Accounts	1,30,293
To Remuneration to Trustee			
To Legal Expenses		By Donations Received	2,48,11,221
To Audit Fee	11,800	By Donations in kind	8,63,968
To Contribution & Fees			
To Amount Written Off:-		By Income From Other Sources:-	
Bad Debts		Workshop Income	4,10,531
Loan Scholarship		Hostel Fees	1,16,81,269
Irrecoverable Rent		Membership Fees	6,400
To Misc Exp.		Other Receipts	84,084
To Transfer to Reserve or Specific Fund			
To Expenditure on the object of:-		By Deficit Carried Over to B/Sheet	
Religious			
Educational	27,18,328		
Med. Relief			
Relief of Poverty			
Other Objects	2,10,54,925		
To Surplus C/F to B/Sheet	1,34,15,675		
Total	3,84,78,008	Total	3,84,78,008

As per my report of even date

For Navkshitiij

For R.M.Rajapurkar & Co.
Chartered Accountants
FRN : 108335W

(Signature)
Tupti Kulkarni

Partner
M.No. 107108
Place :- Pune
Date :- 09/09/2024



(Signature) V.V. Divekar

Trustees



THE BOMBAY PUBLIC TRUST ACT, 1950

Schedule VIII [Vide Rule 17(1)]

NAVKSHITIJ

21, Navsnehdeep,
Narayan Peth, Pune-411030
Reg No.-MAH/1021/2004/Pune

Trust Reg No.-F-20837-Pune

Balance Sheet

For The Year Ended 31st March, 2024

Funds & Liabilities	Amount (Rs.)	Property & Assets	Amount (Rs.)
Trust Fund or Corpus :-	9,160	Fixed Assets :-	6,03,89,442
Balance As Per Last Year	9,160		
Additions During The Year			
		Fixed Deposit With Banks	2,06,06,344
Other Earmarked Funds :-	1,25,28,953	Fixed Deposit With BOM	4,72,263
Land & Building Fund		Fixed Deposit With AXIS	50,00,000
Balance As Per Last Year	1,25,28,953	Fixed Deposit With Cosmos	52,25,000
Additions During The Year	0	Fixed Deposit With Kotak	99,09,081.00
		Advances :-	13,02,470
Equipment Fund :-	16,09,701	Deposits (Gas)	7,450
		MSEB Deposits	15,990
Balance As Per Last Year	16,09,701	Rent Deposit	2,00,000
Additions During The Year	0	Advance Given to employee	4,600
		Advance Paid For Car	10,74,430
Liabilities :-	30,40,664	TDS Receivable	6,33,678
For Duties Taxes	1,53,246	TDS FY 2015-16	84,071
For Hostel Deposit	27,50,000	TDS FY 2016-17	2,15,295
For Day Care Deposit	80,000	TDS FY 2018-19	59,207
Others Liabilities	57,418	TDS FY 2023-24	1,81,561
		TDS on Interest	93,544
Income & Expenditure A/c		Closing Cash & Bank Balance :-	48,73,769
Balance As Per Last Year	5,72,01,551	Cash in Hand	4,398
Add :- Surplus	1,34,15,675	Bank of Maharashtra	30,48,224
Less :- Deficit	7,06,17,225	Axis Bank	1,21,228
		Kotak Bank Saving	14,53,786
		Cosmos Bank Ltd,	87,326
		State Bank of India (FCRA)	1,58,807
Total	8,78,05,703	Total	8,78,05,703

The above Balance Sheet to the best of my / our belief contains a Schedules referred to herein form an integral part of the Balance

As per my report of even date
For R.M.Rajapurkar & Co.
Chartered Accountants
FRN : 108335W

Trupti Kulkarni
Trupti Kulkarni
Partner
M.No. 107108
Place :- Pune
Date :- 09/09/2024



For Navkshitij

V.V. Divekar
Trustees



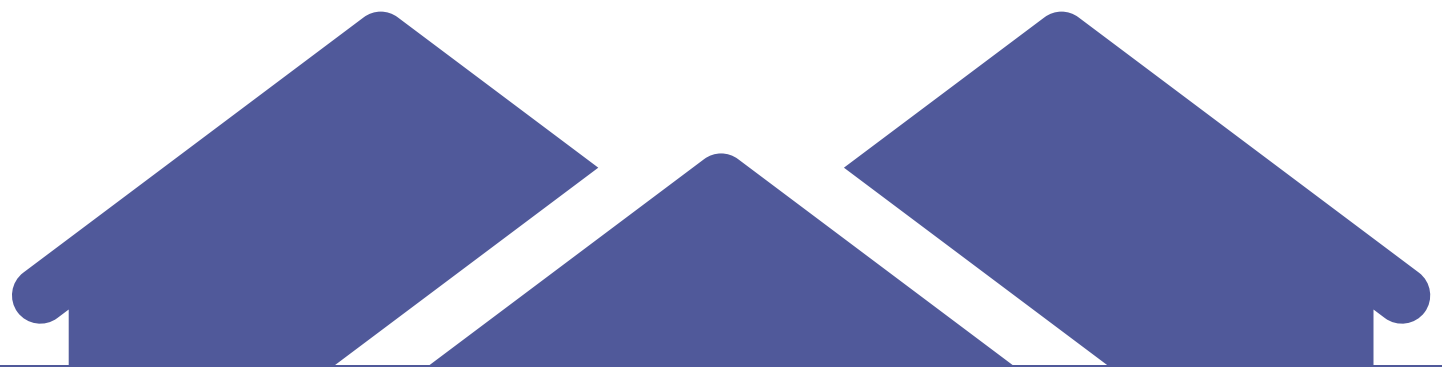


The year 2023–24 has been a testament to the power of compassion, dedication and collective effort. With the inauguration of our Talegaon Unit and the continued success of our programmes, we are moving closer to our vision of an inclusive and empowered world for individuals with intellectual disabilities.

Our journey does not end here. With your unwavering support, we will continue to innovate, expand and strengthen our initiatives. Together, we can build a future where every individual is valued, nurtured and given the opportunity to thrive.

Thank you for being a part of our story. Let's keep making a difference—one step at a time!

With gratitude and hope,
Team Navkshitij



Thank You

FOR MORE INFORMATION

+91 72497 16822

www.navkshitij.org

- Marunji Village, Hinjawadi, Marunji, Pimpri
Chinchwad, Maharashtra 411033, India